

# Vote: 796 Sheema Municipal Council

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Sheema Municipal Council

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Administration</b>						
<i>SubProgramme: 1381 District and Urban Administration</i>						
<b>Output: 138101 Operation of the Administration Department</b>						
<b>221005</b>	<b>Hire of Venue (chairs, projector, etc)</b>	<b>550,000.000</b>				
221005-1	Hire of Venue - Assorted Meeting Equipment-690	550,000.000	NonWage	Micro Procurement	01/06/2020	06/06/2020
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>	<b>480,000.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	480,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>221009</b>	<b>Welfare and Entertainment</b>	<b>6,100,000.000</b>				
221009-1	Welfare - Entertainment Expenses-2104	6,100,000.000	NonWage	Open Bidding	01/07/2019	29/09/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>850,000.000</b>				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	850,000.000	NonWage	Open Bidding	01/07/2019	29/09/2019
<b>221012</b>	<b>Small Office Equipment</b>	<b>398,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	398,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>222001</b>	<b>Telecommunications</b>	<b>4,000,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	4,000,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>22,920,742.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	22,920,742.000	NonWage	Open Bidding	01/07/2019	29/09/2019
<b>Output: 138102 Human Resource Management Services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,642,000.000</b>				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	1,642,000.000	NonWage	Quotations Procurement	01/07/2019	31/07/2019
<b>222001</b>	<b>Telecommunications</b>	<b>300,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	300,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>222003</b>	<b>Information and communications technology (ICT)</b>	<b>1,610,000.000</b>				
222003-1	ICT - Cartridges-727	1,610,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019

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<b>Output: 138103 Capacity Building for HLG</b>						
<i>221009</i>	<i>Welfare and Entertainment</i>	<b>60,000.000</b>				
221009-1	Welfare - Assorted Welfare Items-2093	<b>60,000.000</b>	GouDev	Micro Procurement	01/07/2019	06/07/2019
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>340,000.000</b>				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	<b>340,000.000</b>	GouDev	Micro Procurement	01/07/2019	06/07/2019
<i>222001</i>	<i>Telecommunications</i>	<b>80,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>80,000.000</b>	GouDev	Micro Procurement	01/07/2019	06/07/2019
<b>Output: 138104 Supervision of Sub County programme implementation</b>						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>82,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>82,000.000</b>	NonWage	Micro Procurement	01/07/2019	06/07/2019
<i>222001</i>	<i>Telecommunications</i>	<b>960,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>960,000.000</b>	NonWage	Micro Procurement	01/07/2019	06/07/2019
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>1,579,200.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>1,579,200.000</b>	NonWage	Open Bidding	01/07/2019	29/09/2019
<b>Output: 138106 Office Support services</b>						
<i>221008</i>	<i>Computer supplies and Information Technology (IT)</i>	<b>3,900,000.000</b>				
221008-1	ICT - Assorted Communications Equipment-705	<b>3,900,000.000</b>	GouDev	Open Bidding	01/07/2019	29/09/2019
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>600,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>600,000.000</b>	GouDev	Open Bidding	01/07/2019	29/09/2019
<b>Output: 138109 Payroll and Human Resource Management Systems</b>						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>1,008,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>1,008,000.000</b>	NonWage	Quotations Procurement	01/07/2019	31/07/2019

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<b>Output: 138111 Records Management Services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>600,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	600,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>222001</b>	<b>Telecommunications</b>	<b>720,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	720,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>Output: 138112 Information collection and management</b>						
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>5,781,000.000</b>				
221008-1	ICT - Cartridges-727	5,781,000.000	NonWage	Open Bidding	01/07/2019	29/09/2019
<b>222001</b>	<b>Telecommunications</b>	<b>2,320,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	2,320,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>222003</b>	<b>Information and communications technology (ICT)</b>	<b>1,440,000.000</b>				
222003-1	ICT - Antivirus Software Licensing-703	1,440,000.000	NonWage	Quotations Procurement	01/07/2019	06/07/2019
<b>Total For Workplan : Administration</b>		<b>58,320,942.000</b>				

Prepared by Name: **Phionah Tusiime**  
Signature:  
Designation: **Head of Administration**  
Date: 10/07/2019 05:13

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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148101 LG Financial Management services

<b>222001</b>	<b>Telecommunications</b>	<b>1,200,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>1,200,000.000</b>	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>6,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses(Entitled Officers)-618	<b>6,000,000.000</b>	NonWage	Quotations Procurement	01/07/2019	31/07/2019

Output: 148102 Revenue Management and Collection Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>13,030,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>13,030,000.000</b>	NonWage	Quotations Procurement	01/07/2019	31/07/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>	<b>28,000,000.000</b>				
225001-1	Short Term Consultancy Services - Survey-1681	<b>28,000,000.000</b>	NonWage	Individual Consultancy	01/03/2019	30/04/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>800,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>800,000.000</b>	NonWage	Quotations Procurement	03/09/2019	03/10/2019

Output: 148103 Budgeting and Planning Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,080,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>1,080,000.000</b>	NonWage	Quotations Procurement	06/08/2019	05/09/2019

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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<b>Output: 148104 LG Expenditure management Services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>855,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	855,000.000	NonWage	Open Bidding	09/10/2019	07/01/2020
<b>222001</b>	<b>Telecommunications</b>	<b>600,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	600,000.000	NonWage	Micro Procurement	10/07/2019	15/07/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>1,368,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	1,368,000.000	NonWage	Open Bidding	26/07/2019	24/10/2019
<b>Output: 148105 LG Accounting Services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>380,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	380,000.000	NonWage	Quotations Procurement	13/09/2019	13/10/2019
<b>Total For Workplan : Finance</b>		<b>53,313,000.000</b>				

Prepared by Name: **Jenipher Kemer**  
Signature:  
Designation: **Head of Finance**  
Date: 10/07/2019 05:13

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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<b>Workplan: Statutory Bodies</b>						
<i>SubProgramme: 1382 Local Statutory Bodies</i>						
<b>Output: 138201 LG Council Administration services</b>						
<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>8,448,000.000</b>				
221009-1	Welfare - Entertainment Expenses-2104	<b>8,448,000.000</b>	NonWage	Open Bidding	20/08/2019	18/11/2019
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>1,048,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>1,048,000.000</b>	NonWage	Micro Procurement	12/08/2019	17/08/2019
<b>222001</b>	<b><i>Telecommunications</i></b>	<b>2,880,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>2,880,000.000</b>	NonWage	Micro Procurement	05/08/2019	10/08/2019
<b>Output: 138202 LG procurement management services</b>						
<b>221001</b>	<b><i>Advertising and Public Relations</i></b>	<b>2,190,000.000</b>				
221001-1	Media - Advertising Expenses-1165	<b>2,190,000.000</b>	NonWage	Open Bidding	03/07/2019	01/10/2019
<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>160,000.000</b>				
221009-1	Welfare - Entertainment Expenses-2104	<b>160,000.000</b>	NonWage	Quotations	29/07/2019	28/08/2019
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>850,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>850,000.000</b>	NonWage	Quotations Procurement	05/08/2019	04/09/2019
<b>222001</b>	<b><i>Telecommunications</i></b>	<b>960,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>960,000.000</b>	NonWage	Micro Procurement	02/09/2019	07/09/2019

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<b>222003</b>	<b>Information and communications technology (ICT)</b>	<b>200,000.000</b>				
222003-1	ICT - Expenses-750	200,000.000	NonWage	Micro Procurement	30/07/2019	04/08/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>200,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	200,000.000	NonWage	Open Bidding	02/10/2019	31/12/2019
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>	<b>400,000.000</b>				
228003-1	Office Equipment Maintenance - Communication Equipment-1342	400,000.000	NonWage	Direct Procurement	05/08/2019	05/08/2019
<b>Output: 138203 LG staff recruitment services</b>						
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>205,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	205,000.000	NonWage	Open Bidding	03/07/2019	01/10/2019
<b>Output: 138204 LG Land management services</b>						
<b>221009</b>	<b>Welfare and Entertainment</b>	<b>407,951.000</b>				
221009-1	Welfare - Entertainment Expenses-2104	407,951.000	NonWage	Quotations	22/07/2019	21/08/2019
<b>Output: 138207 Standing Committees Services</b>						
<b>221009</b>	<b>Welfare and Entertainment</b>	<b>4,110,000.000</b>				
221009-1	Welfare - Entertainment Expenses-2104	4,110,000.000	NonWage	Quotations	05/08/2019	04/09/2019
<b>Total For Workplan : Statutory Bodies</b>		<b>22,058,951.000</b>				

Prepared by Name: **Maude Katusiime**  
Signature:  
Designation: **Head of Statutory Bodies**  
Date: 10/07/2019 05:13

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<b>Workplan: Production and Marketing</b>						
<i>SubProgramme: 0182 District Production Services</i>						
<b>Output: 018204 Fisheries regulation</b>						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>300,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Petrol or Gasoline-625	<b>300,000.000</b>	NonWage	Quotations Procurement	01/07/2019	31/07/2019
<b>Output: 018205 Crop disease control and regulation</b>						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>1,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>1,000,000.000</b>	NonWage	Open Bidding	01/07/2019	31/07/2019
<b>Output: 018209 Support to DATICs</b>						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>400,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>400,000.000</b>	NonWage	Open Bidding	01/07/2019	01/01/1900
<b>Output: 018211 Livestock Health and Marketing</b>						
<i>222001</i>	<i>Telecommunications</i>	<b>240,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>240,000.000</b>	NonWage	Micro Procurement	16/07/2019	21/07/2019
<i>224001</i>	<i>Medical and Agricultural supplies</i>	<b>300,000.000</b>				
224001-1	Agricultural Supplies - Assorted Chemicals-5	<b>300,000.000</b>	NonWage	Micro Procurement	01/07/2019	06/07/2019
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>1,200,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>1,200,000.000</b>	NonWage	Open Bidding	01/07/2019	29/09/2019
<b>Output: 018212 District Production Management Services</b>						
<i>221002</i>	<i>Workshops and Seminars</i>	<b>3,360,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Assorted Materials-2145	<b>3,360,000.000</b>	NonWage	Quotations Procurement	05/07/2019	04/08/2019
<i>221008</i>	<i>Computer supplies and Information Technology (IT)</i>	<b>800,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	<b>800,000.000</b>	NonWage	Micro Procurement	02/09/2019	07/09/2019
<i>221009</i>	<i>Welfare and Entertainment</i>	<b>2,000,000.000</b>				
221009-1	Welfare - Entertainment Expenses-2104	<b>2,000,000.000</b>	NonWage	Micro Procurement	03/07/2019	01/01/1900

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<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>1,500,000.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	1,500,000.000	NonWage	Quotations Procurement	08/07/2019	01/01/1900
<b>222001</b>	<b>Telecommunications</b>	<b>1,200,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	1,200,000.000	NonWage	Micro Procurement	02/07/2019	07/07/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>8,382,777.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	8,382,777.000	NonWage	Quotations Procurement	01/07/2019	31/07/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>2,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	2,000,000.000	NonWage	Quotations	08/07/2019	07/08/2019
<b>Output: 018272 Administrative Capital</b>						
<b>312104</b>	<b>Other Structures</b>	<b>17,249,847.000</b>				
312104-1	Construction Services - Civil Works-392	17,249,847.000	GouDev	Restricted Bidding	09/07/2019	07/10/2019
<b>312301</b>	<b>Cultivated Assets</b>	<b>6,034,001.000</b>				
312301-1	Cultivated Assets - Plantation-424	6,034,001.000	GouDev	Restricted Bidding	15/07/2019	13/10/2019
<b>Total For Workplan : Production and Marketing</b>		<b>45,966,625.000</b>				

Prepared by

Name:

Nicholus Kagurusya

Signature:

Designation:

Head of Production and Marketing

Date:

10/07/2019 05:13

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Workplan: Health

SubProgramme: 0881 Primary Healthcare

Output: 088105 Health and Hygiene Promotion

<b>224004</b>	<b>Cleaning and Sanitation</b>	<b>8,000,000.000</b>				
224004-1	Cleaning and Sanitation - Expenses-318	8,000,000.000	GouDev	Restricted Bidding	06/08/2019	04/11/2019

Output: 088106 District healthcare management services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>300,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	300,000.000	NonWage	Micro Procurement	22/07/2019	27/07/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>5,150,184.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	5,150,184.000	NonWage	Open Bidding	22/07/2019	20/10/2019

Output: 088172 Administrative Capital

<b>312101</b>	<b>Non-Residential Buildings</b>	<b>24,999,936.000</b>				
312101-1	Building Construction - Building Costs-209	24,999,936.000	GouDev	Restricted Bidding	24/07/2019	22/10/2019

Output: 088182 Maternity Ward Construction and Rehabilitation

<b>312104</b>	<b>Other Structures</b>	<b>475,530,471.999</b>				
312104-1	Construction Services - Civil Works-392	475,530,471.999	GouDev	Open Bidding	05/08/2019	03/12/2019

SubProgramme: 0883 Health Management and Supervision

Output: 088302 Healthcare Services Monitoring and Inspection

<b>224004</b>	<b>Cleaning and Sanitation</b>	<b>400,000.000</b>				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	400,000.000	NonWage	Quotations Procurement	24/07/2019	29/07/2019

**Total For Workplan : Health 514,380,591.999**

Prepared by Name: **Johnson Aknkwas**  
 Signature:  
 Designation: **Head of Health**  
 Date: 10/07/2019 05:13

# Vote: 796 Sheema Municipal Council

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Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Education</b>						
<i>SubProgramme: 0781 Pre-Primary and Primary Education</i>						
<b>Output: 078102 Primary Teaching Services</b>						
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>95,399.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>95,399.000</b>	NonWage	Open Bidding	16/07/2019	14/10/2019
<b>Output: 078180 Classroom construction and rehabilitation</b>						
<b>281503</b>	<b><i>Engineering and Design Studies &amp; Plans for capital works</i></b>	<b>500,000.000</b>				
281503-1	Engineering and Design studies and Plans - Bill of Quantities-475	<b>500,000.000</b>	GouDev	Micro Procurement	04/08/2019	09/08/2019
<b>281504</b>	<b><i>Monitoring, Supervision &amp; Appraisal of capital works</i></b>	<b>1,884,370.040</b>				
281504-1	Monitoring, Supervision and Appraisal - Fuel-2180	<b>1,884,370.040</b>	GouDev	Open Bidding	30/09/2019	29/12/2019
<b>312101</b>	<b><i>Non-Residential Buildings</i></b>	<b>72,327,222.960</b>				
312101-1	Building Construction - Construction Expenses-213	<b>72,327,222.960</b>	GouDev	Open Bidding	15/07/2019	12/11/2019
<b>Output: 078181 Latrine construction and rehabilitation</b>						
<b>312101</b>	<b><i>Non-Residential Buildings</i></b>	<b>25,800,700.000</b>				
312101-1	Building Construction - Latrines-237	<b>25,800,700.000</b>	GouDev	Open Bidding	30/09/2019	28/01/2020
<b>Output: 078183 Provision of furniture to primary schools</b>						
<b>312203</b>	<b><i>Furniture &amp; Fixtures</i></b>	<b>13,675,121.000</b>				
312203-1	Furniture and Fixtures - Desks-637	<b>13,675,121.000</b>	GouDev	Open Bidding	14/10/2019	12/01/2020

# Vote: 796 Sheema Municipal Council

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Sheema Municipal Council

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

*SubProgramme: 0784 Education & Sports Management and Inspection*

**Output: 078401 Monitoring and Supervision of Primary and Secondary Education**

<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>13,430,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>13,430,000.000</b>	NonWage	Open Bidding	29/08/2019	27/11/2019

**Output: 078405 Education Management Services**

<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>500,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>500,000.000</b>	NonWage	Micro Procurement	30/07/2019	04/08/2019
<b>222001</b>	<b><i>Telecommunications</i></b>	<b>1,920,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>1,920,000.000</b>	NonWage	Micro Procurement	01/07/2019	29/09/2019

***Total For Workplan : Education*** **130,132,813.000**

**Prepared by** Name: **Ziporah Tushemerirwe**  
Signature:  
Designation: **Head of Education**  
Date: 10/07/2019 05:13

# Vote: 796 Sheema Municipal Council

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Sheema Municipal Council

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Roads and Engineering</b>						
<i>SubProgramme: 0481 District, Urban and Community Access Roads</i>						
<b>Output: 048104 Community Access Roads maintenance</b>						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>16,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>16,000,000.000</b>	NonWage	Open Bidding	08/07/2019	06/10/2019
<i>228001</i>	<i>Maintenance - Civil</i>	<b>33,541,675.000</b>				
228001-1	Building and Facility Maintenance - Others-199	<b>33,541,675.000</b>	NonWage	Open Bidding	26/07/2019	24/10/2019
<b>Output: 048105 District Road equipment and machinery repaired</b>						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>10,239,943.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>10,239,943.000</b>	NonWage	Open Bidding	30/07/2019	28/10/2019
<i>228002</i>	<i>Maintenance - Vehicles</i>	<b>88,000,000.000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	<b>40,000,000.000</b>	NonWage	Open Bidding	25/07/2019	23/10/2019
228002-2	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>28,000,000.000</b>	NonWage	Open Bidding	23/07/2019	21/10/2019
228002-3	Vehicle Maintenance - Tire and Tire Tubes-2080	<b>20,000,000.000</b>	NonWage	Open Bidding	28/08/2019	26/11/2019
<b>Output: 048106 Urban Roads Maintenance</b>						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>406,178,525.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-613	<b>6,178,525.000</b>	NonWage	Restricted Bidding	01/08/2019	30/10/2019
227004-2	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>400,000,000.000</b>	NonWage	Restricted Bidding	21/08/2019	19/11/2019
<b>Output: 048108 Operation of District Roads Office</b>						
<i>221001</i>	<i>Advertising and Public Relations</i>	<b>1,184,232.000</b>				
221001-1	Public Relations - Services-1497	<b>1,184,232.000</b>	NonWage	Quotations	16/07/2019	15/08/2019
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>2,000,000.000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	<b>2,000,000.000</b>	NonWage	Open Bidding	09/08/2019	07/11/2019
<i>221012</i>	<i>Small Office Equipment</i>	<b>960,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	<b>960,000.000</b>	NonWage	Micro Procurement	01/08/2019	06/08/2019

# Vote: 796 Sheema Municipal Council

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Sheema Municipal Council

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>222001</b>	<b>Telecommunications</b>	<b>2,000,000.000</b>				
222001-1	Telecommunication Services - Telecommunication Expenses-1886	2,000,000.000	NonWage	Open Bidding	01/08/2019	30/10/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>19,600,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	10,000,000.000	NonWage	Open Bidding	02/08/2019	31/10/2019
227004-2	Fuel, Oils and Lubricants - Fuel Expenses-616	9,600,000.000	NonWage	Open Bidding	09/08/2019	07/11/2019
<b>228004</b>	<b>Maintenance – Other</b>	<b>2,469,715.000</b>				
228004-1	Building and Facility Maintenance - Compound Maintenance-186	2,469,715.000	NonWage	Open Bidding	09/08/2019	07/11/2019
<b>Output: 048109 Promotion of Community Based Management in Road Maintenance</b>						
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>689,888.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	689,888.000	NonWage	Open Bidding	10/07/2019	08/10/2019
<b>SubProgramme: 0483 Municipal Services</b>						
<b>Output: 048372 Administrative Capital</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>84,766,479.000</b>				
312101-1	Building Construction - Building Costs-209	84,766,479.000	GouDev	Open Bidding	23/07/2019	20/11/2019
<b>Output: 048380 Street Lighting Facilities Constructed and Rehabilitated</b>						
<b>281503</b>	<b>Engineering and Design Studies &amp; Plans for capital works</b>	<b>20,000,000.000</b>				
281503-1	Engineering and Design studies and Plans - Contractor-477	20,000,000.000	GouDev	Open Bidding	22/07/2019	19/11/2019
<b>Total For Workplan : Roads and Engineering</b>		<b>687,630,457.000</b>				

Prepared by

Name:

Achilles Byabashaija

Signature:

Designation:

Head of Roads and Engineering

Date:

10/07/2019 05:13

# Vote: 796 Sheema Municipal Council

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Sheema Municipal Council

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Natural Resources</b>						
<i>SubProgramme: 0983 Natural Resources Management</i>						
<b>Output: 098306 Community Training in Wetland management</b>						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>561,600.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	<b>561,600.000</b>	NonWage	Open Bidding	08/07/2019	06/10/2019
<b>Output: 098307 River Bank and Wetland Restoration</b>						
<i>224006</i>	<i>Agricultural Supplies</i>	<b>1,500,000.000</b>				
224006-1	Agricultural Supplies - Expenses-36	<b>1,500,000.000</b>	NonWage	Quotations Procurement	08/07/2019	07/08/2019
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>405,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>405,000.000</b>	NonWage	Open Bidding	08/07/2019	06/10/2019
<b>Output: 098309 Monitoring and Evaluation of Environmental Compliance</b>						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>556,200.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>556,200.000</b>	NonWage	Open Bidding	08/07/2019	06/10/2019
<b>Output: 098310 Land Management Services (Surveying, Valuations, Tittling and lease management)</b>						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	<b>9,195,000.000</b>				
221011-1	Printing - Land Titles-1441	<b>9,195,000.000</b>	NonWage	Open Bidding	14/07/2019	12/10/2019
<b>Output: 098311 Infrastruture Planning</b>						
<i>222001</i>	<i>Telecommunications</i>	<b>1,000,000.000</b>				
222001-1	Telecommunication Services - Telecommunication Expenses-1886	<b>1,000,000.000</b>	NonWage	Micro Procurement	09/10/2019	14/10/2019
<i>224006</i>	<i>Agricultural Supplies</i>	<b>8,340,000.000</b>				
224006-1	Agricultural Supplies - Expenses-36	<b>8,340,000.000</b>	NonWage	Open Bidding	08/07/2019	06/10/2019
<i>225001</i>	<i>Consultancy Services- Short term</i>	<b>8,000,000.000</b>				
225001-1	Short Term Consultancy Services - Consultancy Expenses-1603	<b>8,000,000.000</b>	NonWage	Open Bidding	04/07/2019	02/10/2019
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	<b>769,500.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>769,500.000</b>	NonWage	Open Bidding	09/07/2019	07/10/2019

# Vote: 796 Sheema Municipal Council

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Sheema Municipal Council

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 098312 Sector Capacity Development</b>						
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>140,000.000</b>				
221008-1	ICT - Antivirus Software Licensing-703	140,000.000	NonWage	Micro Procurement	14/10/2019	19/10/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>409,500.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	409,500.000	NonWage	Open Bidding	08/07/2019	06/10/2019
<b>222001</b>	<b>Telecommunications</b>	<b>960,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	960,000.000	NonWage	Micro Procurement	01/07/2019	06/07/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>3,499,200.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	3,499,200.000	NonWage	Open Bidding	08/07/2019	06/10/2019
<b>Total For Workplan : Natural Resources</b>		<b>35,336,000.000</b>				

**Prepared by** Name: **Serwano Musiime**  
Signature:  
Designation: **Head of Natural Resources**  
Date: 10/07/2019 05:13

# Vote: 796 Sheema Municipal Council

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Sheema Municipal Council

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Community Based Services

SubProgramme: 1081 Community Mobilisation and Empowerment

Output: 108107 Gender Mainstreaming

222001	<i>Telecommunications</i>	<b>150,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>150,000.000</b>	NonWage	Micro Procurement	15/08/2019	20/08/2019

Output: 108114 Representation on Women's Councils

221009	<i>Welfare and Entertainment</i>	<b>400,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>400,000.000</b>	NonWage	Micro Procurement	08/01/2020	13/01/2020

Output: 108117 Operation of the Community Based Services Department

221011	<i>Printing, Stationery, Photocopying and Binding</i>	<b>1,380,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>1,380,000.000</b>	NonWage	Open Bidding	30/07/2019	28/10/2019
227004	<i>Fuel, Lubricants and Oils</i>	<b>3,209,912.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>3,209,912.000</b>	NonWage	Open Bidding	15/07/2019	13/10/2019
<b>Total For Workplan : Community Based Services</b>		<b>5,139,912.000</b>				

Prepared by

Name:

**John Bright**

Signature:

Designation:

**Head of Community Based Services**

Date:

10/07/2019 05:13

# Vote: 796 Sheema Municipal Council

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Sheema Municipal Council

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Planning</b>						
<i>SubProgramme: 1383 Local Government Planning Services</i>						
<b>Output: 138301 Management of the District Planning Office</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>1,000,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>1,000,000.000</b>	NonWage	Open Bidding	23/07/2019	21/10/2019
<b>222001</b>	<b><i>Telecommunications</i></b>	<b>960,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>960,000.000</b>	NonWage	Micro Procurement	16/07/2019	21/07/2019
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>500,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>500,000.000</b>	NonWage	Open Bidding	25/07/2019	23/10/2019
<b>Output: 138302 District Planning</b>						
<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>3,000,000.000</b>				
221009-1	Welfare - Entertainment Expenses-2104	<b>3,000,000.000</b>	NonWage	Open Bidding	14/10/2019	12/01/2020
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>600,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>600,000.000</b>	NonWage	Micro Procurement	14/10/2019	19/10/2019
<b>Output: 138306 Development Planning</b>						
<b>221008</b>	<b><i>Computer supplies and Information Technology (IT)</i></b>	<b>250,000.000</b>				
221008-1	ICT - Expenses-750	<b>250,000.000</b>	NonWage	Micro Procurement	20/08/2019	25/08/2019
<b>Output: 138309 Monitoring and Evaluation of Sector plans</b>						
<b>227004</b>	<b><i>Fuel, Lubricants and Oils</i></b>	<b>3,360,673.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>1,000,000.000</b>	GouDev	Open Bidding	09/07/2019	07/10/2019

# Vote: 796 Sheema Municipal Council

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Sheema Municipal Council

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
227004-2	Fuel, Oils and Lubricants - Fuel Expenses-616	2,360,673.000	NonWage	Open Bidding	18/07/2019	16/10/2019
<b>Total For Workplan : Planning</b>		<b>9,670,673.000</b>				

Prepared by

Name:

Adson Agume

Signature:

Designation:

Head of Planning

Date:

10/07/2019 05:13

# Vote: 796 Sheema Municipal Council

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Sheema Municipal Council

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

### Workplan: Internal Audit

SubProgramme: 1482 Internal Audit Services

#### Output: 148201 Management of Internal Audit Office

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>100,000.000</b>				
221008-1	ICT - Air Conditioning (Repair, Maintenance and Support)-701	50,000.000	NonWage	Micro Procurement	04/05/2020	09/05/2020
221008-2	ICT - Antivirus Software Licensing-702	50,000.000	NonWage	Micro Procurement	06/01/2020	11/01/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>386,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	386,000.000	NonWage	Restricted Bidding	01/10/2019	30/12/2019
<b>222001</b>	<b>Telecommunications</b>	<b>960,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	960,000.000	NonWage	Micro Procurement	02/09/2019	07/09/2019

#### Output: 148202 Internal Audit

<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>3,600,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	3,600,000.000	NonWage	Open Bidding	24/06/2019	22/09/2019

**Total For Workplan : Internal Audit** **5,046,000.000**

Prepared by Name: **Justus Musimenta**  
Signature:  
Designation: **Head of Internal Audit**  
Date: 10/07/2019 05:13

# Vote: 796 Sheema Municipal Council

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Sheema Municipal Council

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Trade, Industry and Local Development

SubProgramme: 0683 Commercial Services

Output: 068301 Trade Development and Promotion Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>312,838.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	<b>312,838.000</b>	NonWage	Micro Procurement	22/07/2019	27/07/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>1,000,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	<b>1,000,000.000</b>	NonWage	Quotations Procurement	22/07/2019	21/08/2019

Output: 068308 Sector Management and Monitoring

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>300,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>40,000.000</b>	NonWage	Micro Procurement	05/08/2019	10/08/2019
221011-2	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>260,000.000</b>	NonWage	Quotations Procurement	05/08/2019	04/09/2019
<b>222001</b>	<b>Telecommunications</b>	<b>960,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>960,000.000</b>	NonWage	Micro Procurement	22/07/2019	27/07/2019

**Total For Workplan : Trade, Industry and Local Development** **2,572,838.000**

Prepared by

Name:

**Januario Ndibareema**

Signature:

Designation:

**Head of Trade, Industry and Local Development**

Date:

10/07/2019 05:13